

Streetscene & Transportation	
Service Delivery	0.017
Highways Network	-0.068
Regulatory Services	-0.061
Impact of Covid-19	-0.100
Other Minor Variances	0.106
Total Streetscene & Transportation	-0.198

Street Lighting energy inflation of £0.075m met from a central inflation allocation
Reduction in NNDR charge estimates at Parc Adfer following confirmation of actual values.
Refinement of agency usage requirement forecast.